

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Edgartown
Program Period: 2015
Current Dates: 09/01/15 - 09/30/15
Cumulative Dates: 01/01/15 - 09/30/15

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	14,756	12,930.42	8	81,731.45	15.8%
Low-Income Multi-Family	0	0.00	0	5,160	8,560.80	8	0.00	0.0%
LI Subtotal	0	0.00	0	19,916	21,491.22	16	81,731.45	
LI % of Total	0.0%	0.0%	0.0%	1.8%	6.0%	8.6%	12.3%	
Residential New Construction	0	0.00	0	22,351	7,000.00	1	0.00	0.0%
Residential Multi-Family Retrofit	4,404	1,984.59	2	10,173	2,788.15	3	0.00	0.0%
Res Home Energy	13,052	5,331.82	7	155,522	169,529.86	93	269,535.56	62.9%
Energy Star HVAC	6,618	4,000.00	8	37,102	17,200.00	34	0.00	0.0%
Energy Star Lighting	-467	-78.90	1	96,820	13,372.04	8	0.00	0.0%
Energy Star Appliance	426	320.00	1	15,987	10,199.92	20	0.00	0.0%
Res Subtotal	24,033	11,557.51	19	337,955	220,089.97	159	269,535.56	
Res % of Total	24.6%	56.0%	79.2%	30.9%	61.2%	85.0%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	19,028.64	0.0%
C&I Govt New Construction	0	253.75	1	0	1,677.50	1	27,051.24	6.2%
C&I Large Retrofit	0	0.00	0	0	0.00	0	32,858.84	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	53,604.19	0.0%
C&I Small Retrofit	0	455.00	3	42,731	20,300.24	7	73,286.94	27.7%
C&I Govt Small	0	0.00	0	46,209	39,767.40	1	54,240.65	73.3%
C&I Products & Services	73,740	8,365.00	1	647,326	56,461.00	3	52,465.90	107.6%
C&I Subtotal	73,740	9,073.75	5	736,266	118,206.14	12	312,536.40	
C&I % of Total	75.4%	44.0%	20.8%	67.3%	32.9%	6.4%	47.1%	
Report Total	97,773	20,631.26	24	1,094,136	359,787.33	187	663,803.41	
Budget Comparison					300,666.42		663,803.41	45.3%